

**2013 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between GovAmd+ and House**

<b>Numbers and Language Differences Agencies: Legis</b>
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**Agency: Alaska Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
IT Training and Consulting	House	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Replace Increment with an IncT for IT Training and Consulting	House	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
IT Training and Consulting (FY14-FY15)	House	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Finance</b>													
Reduce excess authorization evenly in House and Senate Finance Committees	House	Dec	-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,250.0										
<b>* Allocation Difference *</b>			<b>-1,250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
Reduce excess authorization	House	Dec	-1,150.0	0.0	0.0	-1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,150.0										
<b>* Allocation Difference *</b>			<b>-1,150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,150.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Consolidate space costs in Facilities Rent allocation	House	TrOut	-674.2	0.0	0.0	-674.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-674.2										
<b>* Allocation Difference *</b>			<b>-674.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-674.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Council and Subcommittees</b>													
Transfer all PS to Services for Admin Reg Review and Joint Armed Services Committees	House	LIT	0.0	-1.6	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0
Legislative Resolve 45, SLA 2012 (SCR 24) COMMISSION ON 100TH ANNIV. OF LEGISLATURE. In FY14 base, terminates FY14.	House	Dec	-25.0	0.0	-10.3	-14.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Reduce excess authorization	House	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
<b>* Allocation Difference *</b>			<b>-225.0</b>	<b>-1.6</b>	<b>-10.3</b>	<b>-213.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Select Committee on Ethics</b>													
Consolidate space costs in Facilities Rent allocation	House	TrOut	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.0										

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<b>Legislative Council (continued)</b>													
<b>Select Committee on Ethics (continued)</b>													
* Allocation Difference *			-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Victims Rights</b>													
Consolidate space costs in Facilities Rent allocation			-54.3	0.0	0.0	-54.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -54.3													
* Allocation Difference *			-54.3	0.0	0.0	-54.3	0.0	0.0	0.0	0.0	0	0	0
<b>Ombudsman</b>													
Consolidate space costs in Facilities Rent allocation			-43.7	0.0	0.0	-43.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -43.7													
* Allocation Difference *			-43.7	0.0	0.0	-43.7	0.0	0.0	0.0	0.0	0	0	0
<b>Legislature State Facilities Rent</b>													
LFD Reconciliation: Delete in Subcom: GovReq neglected to reduce DOA charges for space occupied by legislative agencies			12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.6													
Consolidate space costs in Facilities Rent allocation			1,999.5	0.0	0.0	1,999.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,999.5													
Net changes in rates charged by DOA for space occupied by legislative agencies			-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1													
* Allocation Difference *			1,986.8	0.0	0.0	1,986.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			980.6	-1.6	-10.3	992.5	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
Consolidate space costs in Facilities Rent allocation			-1,218.3	0.0	0.0	-1,218.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,218.3													
* Allocation Difference *			-1,218.3	0.0	0.0	-1,218.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,218.3	0.0	0.0	-1,218.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,537.7	-1.6	-10.3	-2,525.8	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-2,537.7	-1.6	-10.3	-2,525.8	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**House (FY14 House)** - The version of the FY2014 operating bill adopted by the House of Representatives.